

RAJAMAHENDRI

INSTITUTE OF ENGINEERING & TECHNOLOGY

AISHE ID:C-18113

NAAC SSR

CYCLE II



4 : INFRASTRUCTURE AND LEARNING RESOURCES

4.4 Maintenance of Campus Infrastructure

4.4.1 Percentage of Expenditure incurred on maintenance of Physical facilities and Academic support facilities excluding salary component year wise during the last five years



Approved by AICTE, New Delhi, Government of AP & Affiliated to JNTUK, Kakinada, Accredited by NAAC and An ISO 9001:2015 Certified Institution

Bhoopalapatnam, Rajamahendravararam, E.G. Dist, AP-533103



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RAJAMAHENDRI

INSTITUTE OF ENGINEERING & TECHNOLOGY

(Approved by AICTE, New Delhi, Affiliated to JNTUK, Kakinada, Accredited BY NAAC)

BHOOPALAPATNAM, RAJAMAHENDRAVARAM, E.G. Dist., AP, 533107.

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

ACADEMIC YEAR	2022-23	2021-22	2020-21	2019-20	2018-19
INR IN LAKHS	199.43	153.17	76.45	77.98	246.32

PERCENTAGE= $753.35/1242.82=60.62$


PRINCIPAL

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RAJAMAHENDRI
INSTITUTE OF ENGINEERING TECHNOLOGY
BHOOPALAPATNAM,
RAJAMAHENDRAVARAM-533 107. E.G. Dist.

Date: 05-04-2024

SWARNANDHRA EDUCATIONAL SOCIETY

(Rajahmahendri institute of Engineering & Technology)

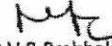
Bhoopalapatnam, Rajahmundry-533107

Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statement during the
Financial Year 2022-23**

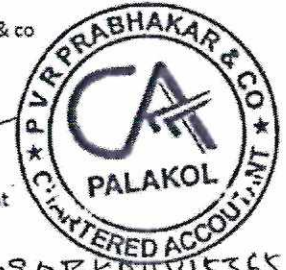
S.No	Income/Expenditure	Amount
		(In lakhs)
A	INCOME	
1	Income from Students fees	389.23
2	Misc. Other incomes	43.59
	TOTAL INCOME	432.82
B	EXPENDITURE	
1	Salary Teaching & Non-Teaching	134.62
2	Infrastructure & Fixes Assets	58.59
3	Physical Facilities	131.79
4	Academic facilities	67.64
5	Financial Support to Staff	2.80
6	Other Expenses	39.13
	TOTAL	434.57
	Total Expenditure incurred excluding salary during year	299.95

For P.V.R.Prabhakar & co
FRN No.027405


P.V.R.Prabhakar
Proprietor
Chartered Accountant
M.No. 021490

UDIN

24021490BKDHV15365




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ACADEMIC FACILITIES	
AICTE/NCTE /SBTET / BCI/UGC/ Proce	928212.80
SBTET (DIPLOMA AFFILIATION FEE)	314150.00
University & Common Services Fees	1996100.00
AWS Classes Exp	570000.00
CRT Classes Exps	989204.00
EPF	685485.00
EXPENSES FOR ADMISSIONS	972300.00
EXPENSES FOR PLACEMENTS	83042.00
NET & CELL & TELEPHONE BILLS	153991.00
Subscriptions & MAGAZINES & NEWS P	71664.00
TOTAL	6764148.80
PHYSICAL FACILITIES	
Bus Maintenance	9409080.01
BIKES MAINTENANCE	6590.00
COMPUTER MAINTENANCE	306679.00
ELECTRICITY CHARGES	1617939.36
GARDEN MAINTENANCE	409016.00
GENERATOR MAINTENANCE	77662.67
HOUSE KEEPING Exps	73620.00
INSURANCE PREMIUM	238592.00
Office Maintanance & Adminstration Exp	188092.00
PRINTING & STATIONERY	452588.00
Vehical Hire Chgs	400000.00
TOTAL	13179859.04
OTHER EXPENSES	
ADVERTISEMENT	481225.00
BANK CHARGES	8456.88
E-CAP-ERP (AMC)	13570.00
FUNCTION & STUDENTS ACTIVITIES	832241.00
Legal Exps	50000.00
Local Conveyance Exps	15472.00
MEDICAL EXPENCES	11720.00
MISCELLANEOUS EXPENSES	261738.00
POSTAGE & COURIER A/C	1397.00
Rent Rate & Taxes	218763.00
Security Chgs	410489.00
STAFF & STUDENT WELFARE	1245834.00
TRANSPORTATION Chgs	60175.00
TRAVELLING EXPENSES	302588.00
TOTAL	3913668.88
INFRASTRUCTURE AUGMENTATION 2022-23	
AIR CONDITIONERS (SPLIT)	47520.00
Cash Machine	7200.00
CC Cemars	97900.00
COMPUTERS	2305213.00
FIRE & SAFETY SYSTEMS	348687.00
INFRASTRUCTURE	2519460.00
FURNITURE	20000.00
Room construction	58200.00
LAB PHYSICS & CHEMISTRY	75851.00
LIBRARY BOOKS	20644.00
Mobiles	4400.00
RO Plant	149138.00
SPORTS GOODS	15030.00
TELEPHONES	6264.86
UPS Systems	184377.00
TOTAL	5859884.86



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SWARNANDHRA EDUCATIONAL SOCIETY


(Rajahmahendri institute of Engineering & Technology)

Bhoopalapatnam, Rajahmundry-533107
Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statement during the
Financial Year 2021-22**

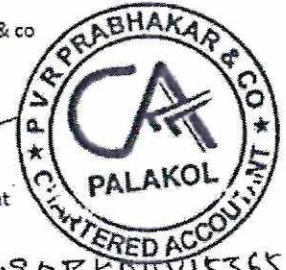
S.No	Income/Expenditure	Amount
		(In lakhs)
A	INCOME	
1	Income from Students fees	577.00
2	Misc. Other incomes	2.15
	TOTAL INCOME	579.15
B	EXPENDITURE	
1	Salary Teaching & Non-Teaching	416.90
2	Infrastructure & Fixes Assets	48.13
3	Physical Facilities	108.28
4	Academic facilities	44.89
5	Financial Support to Staff	2.06
6	Other Expenses	27.40
	TOTAL	647.66
	Total Expenditure incurred excluding salary during year	230.76

For P.V.R.Prabhakar & co
FRN No.027405


P.V.R.Prabhakar
Proprietor
Chartered Accountant
M.No. 021490

UDIN

24021490BKDHV15365




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ACADEMIC FACILITIES	
AICTE/NCTE UGC/NMC PROCESSING	230000
JNTU AFFILIATION & PROCESSING	463150
SBTET (DIPLOMA AFFILIATION FEE)	46800
SEMINARS & WORKSHOPS	1612000
EPF	660838
MAGAZINES & NEWS PAPERS	35010
CRT CLASSES EXPENSES	1047200
SOFT SKILLS	100050
TELEPHONE INTERNET CHARGES	294568
TOTAL	4489616
PHYSICAL FACILITIES	
BUSES MAINTENANCE	6059055.9
COMPUTER MAINTENANCE	512310
CONSUMABLE ITEMS FOR LAB	122662
GARDEN MAINTENANCE	354162
GENERATOR MAINTENANCE (REPAIR)	524500
HOUSE KEEPING EXPENSES	28349
LABS MAINTENANCE	703000
POWER & FUEL EXPENSES	1651201.63
PRINTING & STATIONARY	873479
TOTAL	10828719.5
OTHER EXPENSES	
INTEREST A/C	833060.7
SOCIETY MEETING EXPS	45405
ADVERTISEMENT	462290
AUDIT FEE (AY 22-23)	25000
BANK CHARGES	10264
FUNCTIONS & CELEBRATIONS	326920
MISCELLANEOUS EXPENSES	160077
PROFESSIONAL TAX (COLLEGE)	7500
RENT RATE & TAXES	196916
STAFF & STUDENT WELFARE	285391
TRANSPORTATION CHARGES	13940
TRAVELLING & CONVENANCE	374090
	2740853.7
INFRASTRUCTURE AUGMENTATION 2021-22	
COMPUTERS	3644796.00
INFRASTRUCTURE	1168276
TOTAL	4813072.00




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SWARNANDHRA EDUCATIONAL SOCIETY

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Bhoopalapatnam, Rajahmundry-533107
Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statement during the
Financial Year 2020-21**

S.No	Income/Expenditure	Amount
		(In lakhs)
A	INCOME	
1	Income from Students fees	275.81
2	Misc. Other incomes	19.22
	TOTAL INCOME	295.03
B	EXPENDITURE	
1	Salary Teaching & Non-Teaching	250.97
2	Infrastructure & Fixes Assets	9.65
3	Physical Facilities	52.1
4	Academic facilities	24.35
5	Financial Support to Staff	0.68
6	Other Expenses	24.10
	TOTAL	361.85
	Total Expenditure incurred excluding salary during year	110.88

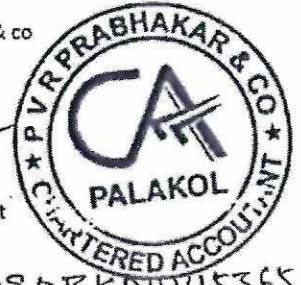
For P.V.R.Prabhakar & co
FRN No.02740S

[Signature]
P.V.R.Prabhakar
Proprietor

Chartered Accountant
M.No. 021490

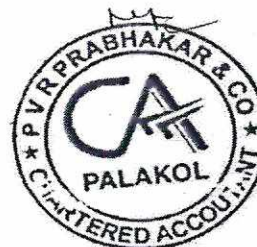
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ACADEMIC FACILITIES	
APPECMA FEE	135000
EPF	303500
EXPENSES FOR ADMISSIONS	593000
EXPENSES FOR PLACEMENTS	65531.72
FEE & REGISTRATION CHARGES	280940
MAGAZINES & NEWS PAPERS	23445
PROJECT WORK EXPENSES	267300
RECORDS EXPENSES	25000
SBTET FEE	100000
SOFT SKILLS EXPENSES	619500
UNIFORM EXPENSES	22467
TOTAL	2435683.72
PHYSICAL FACILITIES	
BIKE MAINTENANCES	26750
BUSES MAINTENANCE	3323375.62
CONSUMABLE GOODS FOR LAB	48519
ELECTRICITY CHARGES	918391
GARDEN MAINTENANCE	268015
GENERATOR MAINTENANCE	278784
OFFICE MAINTENANCE	85951
PRINTING & STATIONARY	260854
TOTAL	5210639.62
OTHER EXPENSES	
ADVERTISEMENT	183627
BANK CHARGES	19620.01
FUNCTIONS & STUDENT ACTIVITIES	495774
PROPERTY TAX	187540
INTEREST A/c	804785.16
MISCELLANEOUS EXPENSES	288396.41
MESS MAINTENANCE (STUDENT MAI	333656.09
PHOTOS & VIDEOS	7800
POSTAGE & COURIER SERVICES	216
TELEPHONE EXPENSES	121414.62
TRANSPORTATION	3350
TRAVELLING EXPENSES	148184
TOTAL	2410736.29
INFRASTRUCTURE AUGMENTATION 2020-21	
COMPUTERS	31510.00
INFRASTRUCTURE	934415
TOTAL	965925.00



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Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statement during the
Financial Year 2019-20**

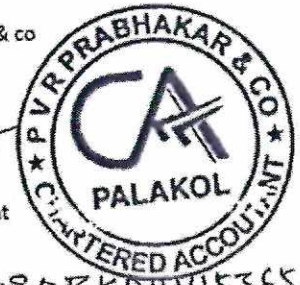
S.No	Income/Expenditure	Amount
		(In lakhs)
A	INCOME	
1	Income from Students fees	173.50
2	Misc. Other incomes	24.39
	TOTAL INCOME	197.89
B	EXPENDITURE	
1	Salary Teaching & Non-Teaching	152.90
2	Infrastructure & Fixes Assets	9.53
3	Physical Facilities	65.15
4	Academic facilities	12.83
5	Financial Support to Staff	1.72
6	Other Expenses	16.95
	TOTAL	259.08
	Total Expenditure incurred excluding salary during year	106.18

For P.V.R.Prabhakar & co
FRN No.027405

P.V.R.
P.V.R.Prabhakar
Proprietor
Chartered Accountant
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UDIN

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ACADEMIC FACILITIES	
BLU Ultra Band Internet	34210
Expenses for Admissions	32000
SBTET	88199
AICTE FEES	130024
APITA	10000
APPECMA	35000
BSNL Net Charges	80950
EPF	439127
Expenses for Placements	97693
Fees & Registration Charge	322471
Magazine & News Papers	13358
TOTAL	1283032
PHYSICAL FACILITIES	
BSR Printing Works	31500
House Tax	187540
Indian Instruments	10000
Solar Pencing	13700
Computer Maintenance	19899
Consumer Goods For Lab	7093
Electricity Charges	1435168
Garden Maintenance	15718
House Keeping	16471
Insurance	1250
Lab Chemicals	32720
Lab Expenses	3367
Lab Works	4400
Buses Insurance	631355
Buses Maintenance	4105185
TOTAL	6515366
OTHER EXPENSES	
MCR WEB solutions	6000
Professional Tax College	15000
RamaRaju (Temple)	10000
T. RamaRaju (Temple)	20000
Advertisement	545020
Bank Charges	33007
Donations	32500
Functions & Student Activity	83189
Miscellaneous Expenses	88410
Photos & Videos	9000
Postage & Courier Service	1669
Printing & Stationary	89042
Staff & Student Welfare	108485
Telephone Expenses	40134
Temple Works	11544
Transportation	12546
Travelling Expenses	133881
Interest A/C	430008
Professional Tax	26500
TOTAL	1695935
INFRASTRUCTURE AUGMENTATION 2019-20	
DIPLAMA LAB	104280.00
LAB EQUIPMENTS (COMPUTER)	102400.00
LAB EQUIPMENTS (EMI)	106113.00
INFRASTRUCTURE	348390.00
New Bore	201697.00
LAND MOVER	48500.00
LIBRARY BOOKS	3396.00
SMART CARDS & SOFT WARE	27144.72
SPORTS GOODS	7803.00
XEROX MACHINE	3600.00
TOTAL	953323.72



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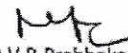
Bhoopalapatnam, Rajahmundry-533107

Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statement during the
Financial Year 2018-19**

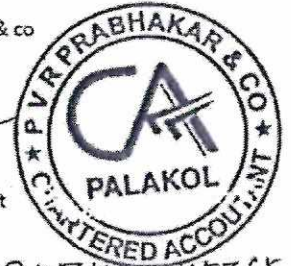
S.No	Income/Expenditure	Amount
		(In lakhs)
A	INCOME	
1	Income from Students fees	559.82
2	Misc. Other incomes	53.01
	TOTAL INCOME	612.83
B	EXPENDITURE	
1	Salary Teaching & Non-Teaching	287.43
2	Infrastructure & Fixes Assets	8.28
3	Physical Facilities	121.06
4	Academic facilities	125.26
5	Financial Support to Staff	1.68
6	Other Expenses	85.89
	TOTAL	629.60
	Total Expenditure incurred excluding salary during year	342.17

For P.V.R.Prabhakar & co
FRN No.027405


P.V.R.Prabhakar
Proprietor
Chartered Accountant
M.No. 021490

UDIN

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ACADEMIC FACILITIES	
APITA	41105.00
EXPENSES FOR PLACEMENTS	277025.00
FEES & REGISTRATION CHARGES	713630.00
JNTU FEES	10948400.00
MAGAZINES & NEWS PAPERS	108571.00
EPF	437493.00
TOTAL	12526224.00
PHYSICAL FACILITIES	
BUS MAINTAINANCE	8248108.00
COMPUTER MAINTENANCE	11800.00
CONSUMABLE GOODS FOR LAB	90057.00
ELECTRICITY CHARGES	1414289.00
GARDEN MAINTENANCE	387174.00
GENERATOR MAINTENANCE	58592.00
HOUSE KEEPING	75177.00
INSURANCE	209921.00
MESS MAINTENANCE	1277576.00
LAB EXPENSES	20672.00
LABOUR WORKS	55100.00
PRINTING & STATIONARY	258208.00
TOTAL	12106674.00
OTHER EXPENSES	
ADVERTISEMENT	472683
BANK CHARGES	3133
DONATIONS	166000
FUNCTIONS & STUDENT ACTIVITY	455283
INTEREST	1776401
MISCELLANEOUS EXPENSES	2032236
POSTAGE & COURIER SERVICE	722
PROVISION FOR BUILDING RE.	1814061
STAFF & STUDENTS WELFARE	56851
TELEPHONE EXPENSES A/c	212598
TRANSPORTATION	42723
TRAVELLING EXPENSES	279333
MESS MAINTENANCE (STUDENTS MA	1277576
TOTAL	
INFRASTRUCTURE AUGMENTATION 2018-19	
COMPUTERS	7820.00
INFRASTRUCTURE	330812.00
ELECTRICAL EQUIPMENTS	13716.00
FURNITURE	59750.00
GENERAL EQUIPMENTS	55750.00
LAB EQUIPMENTS (EMI)	117682.00
LIBRARY BOOKS	64744.00
MECHANICAL WORK SHOP	47696.00
PRINTERS	9850.00
PROJECTOR	5200.00
SMART CARDS & SOFT WARE	11805.90
SPORTS GOODS	70783.00
XEROX MACHINE	33040.00
TOTAL	828648.90




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